

**PORT WASHINGTON-SAUKVILLE SCHOOL DISTRICT  
FUND 80 COMMUNITY SERVICE  
BUDGET SUMMARY INFORMATION  
OCTOBER 27, 2014**

**District:** Port Washington-Saukville (4515) - Unified School District  
**Contact** Jim Froemming  
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**Phone Number** 262-268-6000

**Common School District - Annual Meeting Date:** 09-Jun-2014

**Unified School District - Date the levy was set for 2014-15:** 27-Oct-2014

**First Class City - Date of the meeting at which the budget is communicated to the common council:** 27-Oct-2014

**Will the district have a Community Programs and Service Fund (Fund 80) for the 2014-2015 fiscal year?** Yes

**The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2014-15 fiscal year**

1. Community Prog in Schools (inc. City Park and Rec)	53,091.00
2. Community Expenses @ District Aquatic Center	158,370.00
3. Community Ed Classes and Administration of Prog.	88,708.00
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10.	

**Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?**

The Port Washington Saukville School District provides robust community programs for residents of the school district and of neighboring communities. The District Aquatic Center was built in 1989 with the intent of functioning as a community and educational pool housed on PWSSD property. It share of expenses in Fund 80 account for the majority of expenses to the fund as well as a major portion of the rental fees. The City of Port WashingtonGÇÖs recreation department also uses District facilities at no charge to the City with only minimal charges accounted for in Fund 80 to prepare facilities for the City Recreation DepartmentGÇÖs use. Other expenses on a school and District level relate to facilities rental, community technology classes, cultural events, community communication and administration of community programing.

**The revenue and dollar amount that for the district's Fund 80 total planned revenue.**

<b>Levy (Property Tax)</b>	252,411.00
<b>User Fees</b>	47,258.00
<b>Other Revenue</b>	500.00
<b>Fund Balance</b>	0.00

<b>Fund 80 Revenue (all sources)</b>	300,169.00
<b>Expenses for Fund 80</b>	300,169.00
<b>Fund 80 Levy</b>	252,411.00

<b>Year of most recent prior Fund 80 Levy</b>	2012
<b>Most recent Fund 80 Levy</b>	252,411.00

**The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2014-15 fiscal year.** Agree

**The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.**