

## FISCAL PLANNING

- I. The Board of Education shall collect and assemble the information necessary to discharge its responsibility for the fiscal management of the School District and to plan for the financial needs of the educational program. The Board will strive toward maintaining both short and long-range projections of District financial requirements.
  
- II. Accordingly, the Board directs the Superintendent to:
  - A. include cost estimates in all ongoing financial requirements;
  - B. maintain a plan of anticipated local, State, and Federal revenues;
  - C. report to the Board any serious financial implications that emerge from the District's ongoing fiscal planning;
  - D. develop a 5-year capital maintenance plan to be presented yearly to the Board, with the first year of each plan being approved by the Board

Adopted: 6/18/01

Revised: 10/11/10; 3/16/15

The Port Washington-Saukville School District does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities and provides equal access to designated youth groups. The following person has been designated to handle inquiries regarding the non-discrimination policies: Director of Special Services, Port Washington-Saukville School District, 100 W. Monroe Street, Port Washington, WI 53074 - Duane.Woelfel@pwssd.k12.wi.us